

ORDINANCE NO. 7199

AN ORDINANCE providing for the correction of errors to the 1985 Adopted Budget, amending Ordinance No. 7027, sections 12, 22, 23, 24, 26, 27, 31, 33, 37, 39, 53, 61, 63, 76, 83, and 84.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 7027, Section 12 as amended, is hereby amended by adding thereto and inserting therein the following:

DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund additional funds are hereby appropriated to:

Deputy County Executive \$26,944

The maximum number of FTE's to be budgeted for Deputy County Executive shall be increased by .5 FTE's

SECTION 2. Ordinance No. 7027, Section 22 as amended is hereby amended by adding thereto and inserting therein the following:

PARKS & RECREATION - From the Current Expense Fund additional funds are hereby appropriated to:

Parks \$131,553

The maximum number of FTE's to be budgeted for Parks shall be increased by 3.5 FTE's

SECTION 3. Ordinance No. 7027, Section 23 as amended, is hereby amended by adding thereto and inserting therein the following:

PLANNING - From the Current Expense Fund additional funds are hereby appropriated to:

Planning \$25,015

The maximum number of FTE's to be budgeted for Planning shall be increased by 2 FTE's

1 The maximum number of FTE's to be budgeted for Grants Fund
2 shall be reduced to 0

3 SECTION 13. Ordinance No. 7027, Section 76 as amended, is
4 hereby amended by adding thereto and inserting therein the
5 following:

6 SYSTEMS SERVICES - From the Systems Services Fund additional
7 funds are hereby appropriated to:

8 Systems Services \$19,680

9 SECTION 14. Ordinance No. 7027, Section 83 as amended, is
10 hereby amended by adding thereto and inserting therein the
11 following:

12 From the several capital improvement project funds there are
13 hereby appropriated or disappropriated and authorized to be
14 disbursed the following amounts for the specific projects
15 identified.

17	<u>Fund</u>	<u>Capital Fund</u>	
18	103	County Roads (CIP only)	(\$109,794)
19	316	Parks, Recreation & Open Space	(\$340,892)
20	331	Building Modernization Construction	\$47,616
21	336	Arteial Highway Development	\$157,963
22	349	Parks Facilities Rehabilitation	\$344,490
23	386	County Road Construction	\$16,291

24
25 SECTION 15. Ordinance No. 7027, Section 84 as amended,
26 is hereby amended by adding thereto and inserting therein the
27 following:

28 Additional accumulated unexpended prior years appropriations from
29 several capital improvement projects funds for the specific
30 projects identified as adjusted to include the specific project
31 amendments listed within this section are hereby cancelled as
32 follows:
33

Fund	Capital Fund	
386	County Road (Construction)	(\$11,878)
336	Arterial Highway Development	\$292,590

INTRODUCED AND READ for the first time this 22nd day
of April, 1985.

PASSED this 29th day of April, 1985.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Gary Grant
Chairman

ATTEST:

Gerald A. Foster
Deputy Clerk of the Council

APPROVED this 7th day of May, 1985.

Randy Wells
King County Executive